

ADOPTED FY12 BUDGET AS OF 6/30/2011		10	11	18	19	21	22	23
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Budgeted Pupil Count	72,115.4							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	131,887,682.00	8,444,788.58	0.00	2,880,776.00	0.00	0.00	100,000.00
REVENUES								
Local Sources	1000 - 1999	353,694,909.00	24,113,710.04	0.00	0.00	0.00	0.00	470,000.00
Intermediate Sources	2000 - 2999	1,990,950.00	69,396.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	251,525,987.00	21,982,851.70	0.00	14,551,942.00	0.00	0.00	0.00
Federal Sources	4000 - 4999	7,381,578.00	6,218,582.08	0.00	0.00	0.00	3,389,425.00	0.00
TOTAL REVENUES		614,593,424.00	52,384,539.82	0.00	14,551,942.00	0.00	3,389,425.00	470,000.00
TOTAL BEGINNING FUND BALANCE & REVENUES		746,481,106.00	60,829,328.40	0.00	17,432,718.00	0.00	3,389,425.00	570,000.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800	0.00	32,232,382.18	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(56,805,200.00)	0.00	0.00	0.00	0.00	0.00	1,966,477.00
Other Sources	5100,5400,5500,5900,5990,5991	0.00	156,713.91	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		689,675,906.00	93,218,424.49	0.00	17,432,718.00	0.00	3,389,425.00	2,536,477.00
EXPENDITURES								
Instruction - Program 0010 to 2099	instruction							
Salaries	0100	203,589,216.00	28,981,742.12	0.00	8,389,096.00	0.00	418,202.00	1,444,161.00
Employee Benefits	0200	57,681,374.00	8,152,281.12	0.00	2,545,000.00	0.00	117,842.00	186,853.00
Purchased Services	0300,0400,0500	77,276,794.00	5,809,160.49	0.00	3,049,935.00	0.00	321,462.00	582,700.00
Supplies and Materials	0600	19,757,330.00	3,518,499.82	0.00	555,887.00	0.00	0.00	152,763.00
Property	0700	1,512,287.00	889,238.00	0.00	10,000.00	0.00	0.00	40,000.00
Other	0800, 0900	807,044.00	405,539.00	0.00	0.00	0.00	0.00	130,000.00
Total Instruction		360,624,045.00	47,756,460.56	0.00	14,549,918.00	0.00	857,506.00	2,536,477.00
Supporting Services								
Students - Program 2100	students							



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Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Salaries	0100	18,023,847.00	1,732,147.55	0.00	27,172.00	0.00	71,882.00	0.00
Employee Benefits	0200	4,933,019.00	448,755.36	0.00	7,620.00	0.00	14,485.00	0.00
Purchased Services	0300,0400,0500	328,589.00	2,081,660.10	0.00	0.00	0.00	300.00	0.00
Supplies and Materials	0600	115,360.00	20,994.76	0.00	0.00	0.00	0.00	0.00
Property	0700	19,297.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Students		23,420,612.00	4,283,557.77	0.00	34,792.00	0.00	86,667.00	0.00
Instructional Staff - Program 2200								
	instructional							
Salaries	0100	21,298,081.00	1,369,867.82	0.00	698,827.00	0.00	380,685.00	0.00
Employee Benefits	0200	5,365,722.00	352,708.08	0.00	182,251.00	0.00	104,041.00	0.00
Purchased Services	0300,0400,0500	3,247,277.00	622,376.96	0.00	105,000.00	0.00	976,819.00	0.00
Supplies and Materials	0600	2,463,968.00	157,036.50	0.00	65,000.00	0.00	3,742.00	0.00
Property	0700	284,692.00	0.00	0.00	5,000.00	0.00	0.00	0.00
Other	0800, 0900	166,167.00	85,419.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Staff		32,825,907.00	2,587,408.37	0.00	1,056,078.00	0.00	1,465,287.00	0.00
General Administration - Program 2300								
	gadmin							
Salaries	0100	1,822,733.00	200,501.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	435,105.00	57,920.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	2,038,522.00	1,381,360.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	129,835.00	249,968.00	0.00	0.00	0.00	0.00	0.00
Property	0700	20,902.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	393,072.00	90,835.00	0.00	0.00	0.00	0.00	0.00
Total General Administration		4,840,169.00	1,980,584.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400								
	sadmin							
Salaries	0100	32,497,841.00	7,890,446.15	0.00	0.00	0.00	15,000.00	0.00
Employee Benefits	0200	8,302,015.00	2,148,191.33	0.00	0.00	0.00	4,110.00	0.00
Purchased Services	0300,0400,0500	508,367.00	3,681,167.97	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	5,581,935.00	472,212.73	0.00	0.00	0.00	0.00	0.00
Property	0700	210,046.00	119,615.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	1,509,442.00	203,723.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		48,609,646.00	14,515,356.18	0.00	0.00	0.00	19,110.00	0.00
Business Services - Program 2500								
	business							
Salaries	0100	3,339,344.00	383,039.00	0.00	0.00	0.00	7,500.00	0.00
Employee Benefits	0200	838,369.00	95,037.53	0.00	0.00	0.00	2,055.00	0.00
Purchased Services	0300,0400,0500	360,945.00	4,596,505.71	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	(343,067.00)	141,981.00	0.00	0.00	0.00	0.00	0.00
Property	0700	32,725.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	31,680.00	113,889.00	0.00	0.00	0.00	0.00	0.00



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SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Total Business Services		4,259,996.00	5,330,452.25	0.00	0.00	0.00	9,555.00	0.00
Operations and Maintenance - Program 2600		operations						
Salaries	0100	25,083,135.00	268,590.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	7,569,536.00	73,293.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	2,921,031.00	4,499,941.95	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	15,325,935.00	764,729.28	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	21,213.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	700.00	316,623.00	0.00	0.00	0.00	0.00	0.00
Total Operations and Maintenance		50,900,337.00	5,944,390.23	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700		transportation						
Salaries	0100	12,758,342.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	3,295,985.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	1,056,742.00	408,366.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	2,065,370.00	12,100.00	0.00	0.00	0.00	0.00	0.00
Property	0700	88,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	(794,350.00)	30,500.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation		18,470,089.00	495,966.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800		central						
Salaries	0100	21,626,790.00	108,416.00	0.00	0.00	0.00	41,751.00	0.00
Employee Benefits	0200	4,976,563.00	26,118.00	0.00	0.00	0.00	4,110.00	0.00
Purchased Services	0300,0400,0500	1,183,211.00	750,155.50	0.00	0.00	0.00	644,626.00	0.00
Supplies and Materials	0600	905,439.00	12,000.00	0.00	0.00	0.00	20,448.00	0.00
Property	0700	194,970.00	0.00	0.00	0.00	0.00	51,700.00	0.00
Other	0800, 0900	1,212,804.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Central Support		30,099,777.00	896,689.50	0.00	0.00	0.00	762,635.00	0.00
Other Support - Program 2900		support						
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	834,763.00	0.00	81,195.00	0.00
Total Other Support		0.00	13,000.00	0.00	834,763.00	0.00	81,195.00	0.00
Food Service Operations - Program 3100		food						
Salaries	0100	0.00	55,308.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	11,078.24	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	323,292.00	0.00	0.00	0.00	0.00	0.00



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SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
		FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Denver	0880							
Supplies and Materials	0600	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Food Service Operations		0.00	392,678.24	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200	enterprise							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations		0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300	community							
Salaries	0100	1,181,427.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Employee Benefits	0200	325,524.00	0.00	0.00	0.00	0.00	2,055.00	0.00
	0300,0400							
Purchased Services	,0500	2,500.00	0.00	0.00	0.00	0.00	96,415.00	0.00
Supplies and Materials	0600	555,469.00	0.00	0.00	49,850.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	9,970.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Community Services		2,064,920.00	0.00	0.00	59,820.00	0.00	107,470.00	0.00
Education for Adults - Program 3400	adulted							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		215,491,453.00	36,442,082.53	0.00	1,985,453.00	0.00	2,531,919.00	0.00
Property - Program 4000	property							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	401,100.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Total Property		0.00	451,100.00	0.00	0.00	0.00	0.00	0.00



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Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	other							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	(40,956,192.00)	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	(13,882,615.00)	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	58,970,284.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Uses		4,131,477.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		580,246,975.00	84,649,643.09	0.00	16,535,371.00	0.00	3,389,425.00	2,536,477.00
RESERVES								
Other Reserved Fund Balance - Program 9900	0840	1,249,245.00	1,575,657.53	0.00	897,347.00	0.00	0.00	0.00
Reserve for Encumbrance: 9400	0840		22,566.05					
Reserved Fund Balance - Program 9100	0840	106,249,535.00	1,285,299.09	0.00	0.00	0.00	0.00	0.00
District Emergency Reserve - Program 9315	0840		69,057.44					
Fiscal Emergency Restricted Reserve - Program 9330	0840							
Reserve for TABOR 3% - Program 9310	0840	1,930,151.00	1,640,340.91	0.00	0.00	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840		0.00					
TOTAL RESERVES		109,428,931.00	4,592,921.02	0.00	897,347.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		689,675,906.00	89,242,564.11	0.00	17,432,718.00	0.00	3,389,425.00	2,536,477.00
NON-APPROPRIATED RESERVE - Program 9200			3,975,860.38					
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		24	25	26	30	31	41	42
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Budgeted Pupil Count	72,115.4							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	6,350,524.00	233,673.00	7,949,160.00	0.00	60,000,000.00	14,865,624.00	0.00
REVENUES								
Local Sources	1000 - 1999	5,504,631.00	216,518.00	32,251,176.00	0.00	67,100,000.00	0.00	0.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	5,775,722.00	5,888,870.00	0.00	0.00	0.00	0.00	0.00
Federal Sources	4000 - 4999	0.00	0.00	105,341,665.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		11,280,353.00	6,105,388.00	137,592,841.00	0.00	67,100,000.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		17,630,877.00	6,339,061.00	145,542,001.00	0.00	127,100,000.00	14,865,624.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	10,000.00	0.00	11,016,738.00	0.00	(120,000.00)	0.00	0.00
Other Sources	5100,5400,5500,5900,5990,5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		17,640,877.00	6,339,061.00	156,558,739.00	0.00	126,980,000.00	14,865,624.00	0.00
EXPENDITURES								
Instruction - Program 0010 to 2099	instruction							
Salaries	0100	0.00	2,981,356.00	42,474,198.00	0.00	0.00	102,371.00	0.00
Employee Benefits	0200	0.00	807,700.00	12,163,946.00	0.00	0.00	34,917.00	0.00
Purchased Services	0300,0400,0500	0.00	714,139.00	15,057,397.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	177,784.00	3,691,739.00	0.00	0.00	0.00	0.00
Property	0700	0.00	1,153.00	1,041,138.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	1,913.00	419,584.00	0.00	0.00	0.00	0.00
Total Instruction		0.00	4,684,045.00	74,848,002.00	0.00	0.00	137,288.00	0.00
Supporting Services								
Students - Program 2100	students							

ADOPTED FY12 BUDGET AS OF 6/30/2011		24	25	26	30	31	41	42
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Salaries	0100	0.00	0.00	2,863,846.00	0.00	0.00	15,481.00	0.00
Employee Benefits	0200	0.00	0.00	796,416.00	0.00	0.00	6,345.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	511,957.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	15,470.00	176,442.00	0.00	0.00	0.00	0.00
Property	0700	0.00	780.00	5,326.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	(474,000.00)	0.00	0.00	0.00	0.00
Total Students		0.00	16,250.00	3,879,987.00	0.00	0.00	21,826.00	0.00
Instructional Staff - Program 2200								
Instructional Staff - Program 2200	instructional							
Salaries	0100	0.00	417,939.00	20,398,212.00	0.00	0.00	96,570.00	0.00
Employee Benefits	0200	0.00	499,793.00	5,217,429.00	0.00	0.00	27,135.00	0.00
Purchased Services	0300,0400,0500	0.00	304,044.00	12,699,095.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	28,345.00	1,666,704.00	0.00	0.00	0.00	0.00
Property	0700	0.00	4,000.00	296,406.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	359,709.00	0.00	0.00	0.00	0.00
Total Instructional Staff		0.00	1,254,121.00	40,637,555.00	0.00	0.00	123,705.00	0.00
General Administration - Program 2300								
General Administration - Program 2300	gadmin							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400								
School Administration - Program 2400	sadmin							
Salaries	0100	146,406.00	0.00	566,543.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	36,271.00	0.00	121,238.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	6,100.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	5,350.00	0.00	128,484.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		199,127.00	0.00	841,265.00	0.00	0.00	0.00	0.00
Business Services - Program 2500								
Business Services - Program 2500	business							
Salaries	0100	0.00	0.00	1,405,166.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	380,360.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	151,495.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	6,436.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		24	25	26	30	31	41	42
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Total Business Services		0.00	0.00	1,944,957.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600		operations						
Salaries	0100	0.00	69,555.00	94,911.00	0.00	0.00	23,618.00	0.00
Employee Benefits	0200	0.00	12,300.00	24,888.00	0.00	0.00	9,088.00	0.00
Purchased Services		0300,0400,0500	0.00	405,000.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	733.00	6,000.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations and Maintenance		0.00	82,588.00	530,799.00	0.00	0.00	32,706.00	0.00
Student Transportation - Program 2700		transportation						
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		0300,0400,0500	0.00	35,000.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	104,101.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	677,035.00	0.00	0.00	0.00	0.00
Total Student Transportation		0.00	0.00	816,136.00	0.00	0.00	0.00	0.00
Central Support - Program 2800		central						
Salaries	0100	0.00	0.00	5,228,915.00	0.00	0.00	272,996.00	0.00
Employee Benefits	0200	0.00	0.00	1,361,183.00	0.00	0.00	56,808.00	0.00
Purchased Services		0300,0400,0500	0.00	5,615,508.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	291,750.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	288,500.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	21,797.00	0.00	0.00	0.00	0.00
Total Central Support		0.00	0.00	12,807,653.00	0.00	0.00	329,804.00	0.00
Other Support - Program 2900		support						
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		0300,0400,0500	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	1,900.00	4,511,943.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	1,900.00	4,511,943.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100		food						
Salaries	0100	0.00	0.00	65,264.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	16,635.00	0.00	0.00	0.00	0.00
Purchased Services		0300,0400,0500	0.00	10,000.00	0.00	0.00	0.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		24	25	26	30	31	41	42
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Supplies and Materials	0600	0.00	0.00	43,909.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Food Service Operations		0.00	0.00	135,808.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200	enterprise							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300	community							
Salaries	0100	0.00	54,521.00	4,978,554.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	13,948.00	1,207,390.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	8,780.00	972,897.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	2,300.00	1,034,353.00	0.00	0.00	0.00	0.00
Property	0700	0.00	700.00	44,000.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	500.00	1,105,122.00	0.00	0.00	0.00	0.00
Total Community Services		0.00	80,749.00	9,342,316.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400	adulted							
Salaries	0100	5,175,537.00	32,343.00	1,255,941.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	1,396,793.00	7,890.00	318,486.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	4,856,480.00	179,175.00	1,154,950.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	1,876,440.00	0.00	1,292,970.00	0.00	0.00	0.00	0.00
Property	0700	92,800.00	0.00	185,034.00	0.00	0.00	0.00	0.00
Other	0800, 0900	43,700.00	0.00	500.00	0.00	0.00	0.00	0.00
Total Education for Adults Services		13,441,750.00	219,408.00	4,207,881.00	0.00	0.00	0.00	0.00
Total Supporting Services		13,640,877.00	1,655,016.00	79,656,300.00	0.00	0.00	508,041.00	0.00
Property - Program 4000	property							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	720,317.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	171,501.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	400.00	0.00	0.00	61,000.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Property		0.00	0.00	400.00	0.00	0.00	952,818.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		24	25	26	30	31	41	42
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	other							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	126,970,000.00	0.00	0.00
Total Other Uses		0.00	0.00	0.00	0.00	126,980,000.00	0.00	0.00
TOTAL EXPENDITURES		13,640,877.00	6,339,061.00	154,504,702.00	0.00	126,980,000.00	1,598,147.00	0.00
RESERVES								
Other Reserved Fund Balance - Program 9900	0840	4,000,000.00	0.00	2,054,037.00	0.00	0.00	13,267,477.00	0.00
Reserve for Encumbrance: 9400	0840							
Reserved Fund Balance - Program 9100	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
District Emergency Reserve - Program 9315	0840							
Fiscal Emergency Restricted Reserve - Program 9330	0840							
Reserve for TABOR 3% - Program 9310	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840							
TOTAL RESERVES		4,000,000.00	0.00	2,054,037.00	0.00	0.00	13,267,477.00	0.00
TOTAL EXPENDITURES & RESERVES		17,640,877.00	6,339,061.00	156,558,739.00	0.00	126,980,000.00	14,865,624.00	0.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		43	45	46	47	48	50	51
SCHOOL DISTRICT	DISTRICT CODE	43 Capital Reserve Capital Projects	45 2009C Building Fund	46 2009B Building Fund	47 Building Fund	48 Building Fund	50 Enterprise Funds	51 Food Service
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Budgeted Pupil Count	72,115.4							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	11,259,134.00	160,551,450.00	12,600,000.00	25,000,000.00	1,522,321.00	0.00	8,017,264.00
REVENUES								
Local Sources	1000 - 1999	2,550,000.00	0.00	24,000.00	35,000.00	3,000.00	0.00	3,059,222.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	0.00	0.00	0.00	0.00	0.00	0.00	265,160.00
Federal Sources	4000 - 4999	0.00	0.00	0.00	0.00	0.00	0.00	23,693,708.00
TOTAL REVENUES		2,550,000.00	0.00	24,000.00	35,000.00	3,000.00	0.00	27,018,090.00
TOTAL BEGINNING FUND BALANCE & REVENUES		13,809,134.00	160,551,450.00	12,624,000.00	25,035,000.00	1,525,321.00	0.00	35,035,354.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	11,142,125.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		24,951,259.00	160,551,450.00	12,624,000.00	25,035,000.00	1,525,321.00	0.00	35,035,354.00
EXPENDITURES								
Instruction - Program 0010 to 2099	instruction							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Supporting Services								
Students - Program 2100	students							

ADOPTED FY12 BUDGET AS OF 6/30/2011		43	45	46	47	48	50	51
SCHOOL DISTRICT	DISTRICT CODE	43 Capital Reserve Capital Projects	45 2009C Building Fund	46 2009B Building Fund	47 Building Fund	48 Building Fund	50 Enterprise Funds	51 Food Service
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Students		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200	instructional							
Salaries	0100	0.00	109,341.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	24,480.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Staff		64,000.00	133,821.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300	gadmin							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400	sadmin							
Salaries	0100	0.00	21,600.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	7,653.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		0.00	29,253.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500	business							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		43	45	46	47	48	50	51
SCHOOL DISTRICT	DISTRICT CODE	43 Capital Reserve Capital Projects	45 2009C Building Fund	46 2009B Building Fund	47 Building Fund	48 Building Fund	50 Enterprise Funds	51 Food Service
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Total Business Services		50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600		operations						
Salaries	0100	2,488,842.00	0.00	0.00	0.00	0.00	0.00	19,168.00
Employee Benefits	0200	711,705.00	0.00	0.00	0.00	0.00	0.00	8,492.00
Purchased Services	0300,0400, 0500	5,650,382.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	2,267,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	548,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations and Maintenance		11,666,929.00	0.00	0.00	0.00	0.00	0.00	27,660.00
Student Transportation - Program 2700		transportati on						
Salaries	0100	233,991.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	66,720.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation		800,711.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800		central						
Salaries	0100	0.00	101,838.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	26,638.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	1,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	86,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Central Support		1,646,000.00	128,476.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900		support						
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100		food						
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	11,598,644.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	3,854,605.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	626,300.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		43	45	46	47	48	50	51
SCHOOL DISTRICT	DISTRICT CODE	43 Capital Reserve Capital Projects	45 2009C Building Fund	46 2009B Building Fund	47 Building Fund	48 Building Fund	50 Enterprise Funds	51 Food Service
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	13,783,874.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	406,500.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	4,735,271.00
Total Food Service Operations		0.00	0.00	0.00	0.00	0.00	0.00	35,005,194.00
Enterprise Operatings - Program 3200	enterprise							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300	community							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400	adulted							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		14,227,640.00	291,550.00	0.00	0.00	0.00	0.00	35,032,854.00
Property - Program 4000	property							
Salaries	0100	0.00	3,758,024.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	923,290.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Property		0.00	4,681,314.00	0.00	0.00	0.00	0.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		43	45	46	47	48	50	51
SCHOOL DISTRICT	DISTRICT CODE	43 Capital Reserve Capital Projects	45 2009C Building Fund	46 2009B Building Fund	47 Building Fund	48 Building Fund	50 Enterprise Funds	51 Food Service
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	other							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400 ,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	2,382,138.00	0.00	0.00	25,035,000.00	0.00	0.00	0.00
Total Other Uses		2,382,138.00	0.00	0.00	25,035,000.00	0.00	0.00	0.00
TOTAL EXPENDITURES		16,609,778.00	4,972,864.00	0.00	25,035,000.00	0.00	0.00	35,035,354.00
RESERVES								
Other Reserved Fund Balance - Program 9900	0840	0.00	155,578,586.00	12,624,000.00	0.00	1,525,321.00	0.00	0.00
Reserve for Encumbrance: 9400	0840							
Reserved Fund Balance - Program 9100	0840	8,341,481.00	0.00	0.00	0.00	0.00	0.00	0.00
District Emergency Reserve - Program 9315	0840							
Fiscal Emergency Restricted Reserve - Program 9330	0840							
Reserve for TABOR 3% - Program 9310	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840							
TOTAL RESERVES		8,341,481.00	155,578,586.00	12,624,000.00	0.00	1,525,321.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		24,951,259.00	160,551,450.00	12,624,000.00	25,035,000.00	1,525,321.00	0.00	35,035,354.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		60	61	63	64	66	70	71
SCHOOL DISTRICT	DISTRICT CODE	60 Internal Service	61 Internal Service Warehouse	63 Risk-Related Activity	64 Risk Related Activity	66 Internal Service Dept. of Technology	70 Fiduciary: Trust and Other Agency Funds: 70, 75-78	71 Private-Purpose Trust
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Budgeted Pupil Count	72,115.4							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	0.00	0.00	0.00	5,764,336.00	142,766.00	65,496,258.00	7,220,976.00
REVENUES								
Local Sources	1000 - 1999	0.00	2,410,000.00	0.00	0.00	75,000.00	4,247,947.00	2,073,595.00
Intermediate Sources	2000 - 2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Sources	3000 - 3999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Sources	4000 - 4999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	2,410,000.00	0.00	0.00	75,000.00	4,247,947.00	2,073,595.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	2,410,000.00	0.00	5,764,336.00	217,766.00	69,744,205.00	9,294,571.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00	0.00	4,792,412.00	0.00	27,997,448.00	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	2,410,000.00	0.00	10,556,748.00	217,766.00	97,741,653.00	9,294,571.00
EXPENDITURES								
Instruction - Program 0010 to 2099	instruction							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	28,754,978.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	4,692,812.00	0.00
Purchased Services	0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	0.00	45,841.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	10,068.00
Total Instruction		0.00	0.00	0.00	0.00	0.00	33,447,790.00	55,909.00
Supporting Services								
Students - Program 2100	students							

ADOPTED FY12 BUDGET AS OF 6/30/2011		60	61	63	64	66	70	71
SCHOOL DISTRICT	DISTRICT CODE	60 Internal Service	61 Internal Service Warehouse	63 Risk-Related Activity	64 Risk Related Activity	66 Internal Service Dept. of Technology	70 Fiduciary: Trust and Other Agency Funds: 70, 75-78	71 Private-Purpose Trust
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Students		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200	instructional							
Salaries	0100	0.00	0.00	0.00	7,980.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	3,425.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	456,104.00
Total Instructional Staff		0.00	0.00	0.00	11,405.00	0.00	0.00	456,104.00
General Administration - Program 2300	gadmin							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	0.00	75,800.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Administration		0.00	0.00	0.00	0.00	0.00	75,800.00	0.00
School Administration - Program 2400	sadmin							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500	business							
Salaries	0100	0.00	490,341.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	153,394.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0300,0400,0500	0.00	187,000.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	1,473,645.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	105,620.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		60	61	63	64	66	70	71
SCHOOL DISTRICT	DISTRICT CODE	60 Internal Service	61 Internal Service Warehouse	63 Risk-Related Activity	64 Risk Related Activity	66 Internal Service Dept. of Technology	70 Fiduciary: Trust and Other Agency Funds: 70, 75-78	71 Private-Purpose Trust
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Total Business Services		0.00	2,410,000.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600		operations						
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	1,820,000.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations and Maintenance		0.00	0.00	0.00	1,820,000.00	0.00	0.00	0.00
Student Transportation - Program 2700		transportation						
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400,							
Purchased Services	0500	0.00	0.00	0.00	325,000.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Transportation		0.00	0.00	0.00	325,000.00	0.00	0.00	0.00
Central Support - Program 2800		central						
Salaries	0100	0.00	0.00	0.00	510,076.00	0.00	360,165.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	129,693.00	0.00	79,369.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	4,140,000.00	0.00	155,375.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	92,500.00	0.00	722,600.00	0.00
Property	0700	0.00	0.00	0.00	179,000.00	217,766.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	3,329,074.00	0.00	560,762.00	437,300.00
Total Central Support		0.00	0.00	0.00	8,380,343.00	217,766.00	1,878,271.00	437,300.00
Other Support - Program 2900		support						
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100		food						
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		60	61	63	64	66	70	71
SCHOOL DISTRICT	DISTRICT CODE	60 Internal Service	61 Internal Service Warehouse	63 Risk-Related Activity	64 Risk Related Activity	66 Internal Service Dept. of Technology	70 Fiduciary: Trust and Other Agency Funds: 70, 75-78	71 Private-Purpose Trust
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Food Service Operations		0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200	enterprise							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300	community							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400	adulted							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	2,410,000.00	0.00	10,556,748.00	217,766.00	1,954,071.00	893,404.00
Property - Program 4000	property							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Property		0.00	0.00	0.00	0.00	0.00	0.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		60	61	63	64	66	70	71
SCHOOL DISTRICT	DISTRICT CODE	60 Internal Service	61 Internal Service Warehouse	63 Risk-Related Activity	64 Risk Related Activity	66 Internal Service Dept. of Technology	70 Fiduciary: Trust and Other Agency Funds: 70, 75-78	71 Private-Purpose Trust
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	other							
Salaries	0100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0200	0.00	0.00	0.00	0.00	0.00	0.00	2,205,373.00
Purchased Services	0300,0400,0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials	0600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property	0700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00	2,205,373.00
TOTAL EXPENDITURES		0.00	2,410,000.00	0.00	10,556,748.00	217,766.00	35,401,861.00	3,154,686.00
RESERVES								
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00	0.00	0.00	0.00	6,139,885.00
Reserve for Encumbrance: 9400	0840							
Reserved Fund Balance - Program 9100	0840	0.00	0.00	0.00	0.00	0.00	62,339,792.00	0.00
District Emergency Reserve - Program 9315	0840							
Fiscal Emergency Restricted Reserve - Program 9330	0840							
Reserve for TABOR 3% - Program 9310	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840							
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	62,339,792.00	6,139,885.00
TOTAL EXPENDITURES & RESERVES		0.00	2,410,000.00	0.00	10,556,748.00	217,766.00	97,741,653.00	9,294,571.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		72	73	74	79	85		
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	79 Governmental Permanent	85 Foundations	Component Units	TOTAL
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Budgeted Pupil Count	72,115.4							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	0.00	0.00	2,007,504.88	121,283.00	11,120,000.00		543,535,520.46
REVENUES								
Local Sources	1000 - 1999	0.00	0.00	4,716,093.04	2,110.00			502,546,911.08
Intermediate Sources	2000 - 2999	0.00	0.00		0.00			2,060,346.00
State Sources	3000 - 3999	0.00	0.00		0.00			299,990,532.70
Federal Sources	4000 - 4999	0.00	0.00		0.00			146,024,958.08
TOTAL REVENUES		0.00	0.00	4,716,093.04	2,110.00	0.00	0.00	950,622,747.86
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	6,723,597.92	123,393.00	11,120,000.00	0.00	1,494,158,268.32
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800	0.00	0.00		0.00			32,232,382.18
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00		0.00			0.00
Other Sources	5100,5400,5500,5900,5990,5991	0.00	0.00		0.00			156,713.91
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	6,723,597.92	123,393.00	11,120,000.00	0.00	1,526,547,364.41
EXPENDITURES								
Instruction - Program 0010 to 2099	instruction							
Salaries	0100	0.00	0.00		0.00			317,135,320.12
Employee Benefits	0200	0.00	0.00		0.00			86,382,725.12
Purchased Services	0300,0400,0500	0.00	0.00		0.00			102,859,928.49
Supplies and Materials	0600	0.00	0.00	1,009,258.70	25,108.00			28,888,369.52
Property	0700	0.00	0.00		0.00			3,493,816.00
Other	0800, 0900	0.00	0.00		79,240.00			1,853,388.00
Total Instruction		0.00	0.00	1,009,258.70	104,348.00	0.00	0.00	540,613,547.26
Supporting Services								
Students - Program 2100	students							

ADOPTED FY12 BUDGET AS OF 6/30/2011		72	73	74	79	85		
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	79 Governmental Permanent	85 Foundations	Component Units	TOTAL
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Salaries	0100	0.00	0.00		0.00			22,734,375.55
Employee Benefits	0200	0.00	0.00		0.00			6,206,640.36
Purchased Services	0300,0400,0500	0.00	0.00		0.00			2,922,506.10
Supplies and Materials	0600	0.00	0.00	93,543.78	16,642.00			438,452.54
Property	0700	0.00	0.00		0.00			25,403.00
Other	0800, 0900	0.00	0.00		2,253.00			(471,247.00)
Total Students		0.00	0.00	93,543.78	18,895.00	0.00	0.00	31,856,130.55
Instructional Staff - Program 2200	instructional							
Salaries	0100	0.00	0.00		0.00			44,777,502.82
Employee Benefits	0200	0.00	0.00		0.00			11,776,984.08
Purchased Services	0300,0400,0500	0.00	0.00		0.00			17,954,611.96
Supplies and Materials	0600	0.00	0.00	4,919,988.66	0.00			9,304,784.16
Property	0700	0.00	0.00		0.00			654,098.00
Other	0800, 0900	0.00	0.00		0.00			1,067,399.00
Total Instructional Staff		0.00	0.00	4,919,988.66	0.00	0.00	0.00	85,535,380.03
General Administration - Program 2300	gadmin							
Salaries	0100	0.00	0.00		0.00			2,023,234.00
Employee Benefits	0200	0.00	0.00		0.00			493,025.00
Purchased Services	0300,0400,0500	0.00	0.00		0.00			3,495,682.00
Supplies and Materials	0600	0.00	0.00		0.00			379,803.00
Property	0700	0.00	0.00		0.00			20,902.00
Other	0800, 0900	0.00	0.00		0.00			483,907.00
Total General Administration		0.00	0.00	0.00	0.00	0.00	0.00	6,896,553.00
School Administration - Program 2400	sadmin							
Salaries	0100	0.00	0.00		0.00			41,137,836.15
Employee Benefits	0200	0.00	0.00		0.00			10,619,478.33
Purchased Services	0300,0400,0500	0.00	0.00		0.00			4,220,634.97
Supplies and Materials	0600	0.00	0.00	700,806.78	0.00			6,888,788.51
Property	0700	0.00	0.00		0.00			329,661.00
Other	0800, 0900	0.00	0.00		0.00			1,718,165.00
Total School Administration		0.00	0.00	700,806.78	0.00	0.00	0.00	64,914,563.96
Business Services - Program 2500	business							
Salaries	0100	0.00	0.00		0.00			5,625,390.00
Employee Benefits	0200	0.00	0.00		0.00			1,469,215.53
Purchased Services	0300,0400,0500	0.00	0.00		0.00			5,295,945.71
Supplies and Materials	0600	0.00	0.00		0.00			1,278,995.00
Property	0700	0.00	0.00		0.00			189,845.00
Other	0800, 0900	0.00	0.00		0.00			145,569.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		72	73	74	79	85		
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	79 Governmental Permanent	85 Foundations	Component Units	TOTAL
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00	14,004,960.25
Operations and Maintenance - Program 2600								
	operations							
Salaries	0100	0.00	0.00		0.00			28,047,819.00
Employee Benefits	0200	0.00	0.00		0.00			8,409,302.00
	0300,0400,							
Purchased Services	0500	0.00	0.00		0.00			15,296,354.95
Supplies and Materials	0600	0.00	0.00		0.00			18,364,897.28
Property	0700	0.00	0.00		0.00			569,713.00
Other	0800, 0900	0.00	0.00		0.00			317,323.00
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00	0.00	71,005,409.23
Student Transportation - Program 2700								
	transportation							
Salaries	0100	0.00	0.00		0.00			12,992,333.00
Employee Benefits	0200	0.00	0.00		0.00			3,362,705.00
	0300,0400,							
Purchased Services	0500	0.00	0.00		0.00			1,825,108.00
Supplies and Materials	0600	0.00	0.00		0.00			2,077,470.00
Property	0700	0.00	0.00		0.00			737,101.00
Other	0800, 0900	0.00	0.00		0.00			(86,815.00)
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00	20,907,902.00
Central Support - Program 2800								
	central							
Salaries	0100	0.00	0.00		0.00			28,250,947.00
Employee Benefits	0200	0.00	0.00		0.00			6,660,482.00
	0300,0400							
Purchased Services	,0500	0.00	0.00		0.00			12,488,875.50
Supplies and Materials	0600	0.00	0.00		0.00			3,604,737.00
Property	0700	0.00	0.00		0.00			1,017,936.00
Other	0800, 0900	0.00	0.00		0.00			5,561,737.00
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00	57,584,714.50
Other Support - Program 2900								
	support							
Salaries	0100	0.00	0.00		0.00			0.00
Employee Benefits	0200	0.00	0.00		0.00			0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00		0.00			13,000.00
Supplies and Materials	0600	0.00	0.00		0.00			0.00
Property	0700	0.00	0.00		0.00			0.00
Other	0800, 0900	0.00	0.00		0.00			5,429,801.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	5,442,801.00
Food Service Operations - Program 3100								
	food							
Salaries	0100	0.00	0.00		0.00			11,719,216.00
Employee Benefits	0200	0.00	0.00		0.00			3,882,318.24
	0300,0400							
Purchased Services	,0500	0.00	0.00		0.00			979,592.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		72	73	74	79	85		
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	79 Governmental Permanent	85 Foundations	Component Units	TOTAL
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Supplies and Materials	0600	0.00	0.00		0.00			13,830,783.00
Property	0700	0.00	0.00		0.00			406,500.00
Other	0800, 0900	0.00	0.00		0.00			4,735,271.00
Total Food Service Operations		0.00	0.00	0.00	0.00	0.00	0.00	35,553,680.24
Enterprise Operatings - Program 3200	enterprise							
Salaries	0100	0.00	0.00		0.00			0.00
Employee Benefits	0200	0.00	0.00		0.00			0.00
	0300,0400							
Purchased Services	,0500	0.00	0.00		0.00			0.00
Supplies and Materials	0600	0.00	0.00		0.00			2,000.00
Property	0700	0.00	0.00		0.00			0.00
Other	0800, 0900	0.00	0.00		0.00			0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Community Services - Program 3300	community							
Salaries	0100	0.00	0.00		0.00	652,000.00		6,875,502.00
Employee Benefits	0200	0.00	0.00		0.00	72,000.00		1,620,917.00
	0300,0400							
Purchased Services	,0500	0.00	0.00		0.00	9,873,000.00		10,953,592.00
Supplies and Materials	0600	0.00	0.00		0.00			1,641,972.00
Property	0700	0.00	0.00		0.00			54,670.00
Other	0800, 0900	0.00	0.00		0.00			1,105,622.00
Total Community Services		0.00	0.00	0.00	0.00	10,597,000.00	0.00	22,252,275.00
Education for Adults - Program 3400	adulted							
Salaries	0100	0.00	0.00		0.00			6,463,821.00
Employee Benefits	0200	0.00	0.00		0.00			1,723,169.00
	0300,0400							
Purchased Services	,0500	0.00	0.00		0.00			6,190,605.00
Supplies and Materials	0600	0.00	0.00		0.00			3,169,410.00
Property	0700	0.00	0.00		0.00			277,834.00
Other	0800, 0900	0.00	0.00		0.00			44,200.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	17,869,039.00
Total Supporting Services		0.00	0.00	5,714,339.22	18,895.00	10,597,000.00	0.00	433,825,408.75
Property - Program 4000	property							
Salaries	0100	0.00	0.00		0.00			4,478,341.00
Employee Benefits	0200	0.00	0.00		0.00			1,094,791.00
	0300,0400							
Purchased Services	,0500	0.00	0.00		0.00			462,500.00
Supplies and Materials	0600	0.00	0.00		0.00			0.00
Property	0700	0.00	0.00		0.00			40,000.00
Other	0800, 0900	0.00	0.00		0.00			10,000.00
Total Property		0.00	0.00	0.00	0.00	0.00	0.00	6,085,632.00



ADOPTED FY12 BUDGET AS OF 6/30/2011		72	73	74	79	85		
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	79 Governmental Permanent	85 Foundations	Component Units	TOTAL
Denver	0880	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget	FY2011-2012 Revised Budget
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	other							
Salaries	0100	0.00	0.00		0.00			0.00
Employee Benefits	0200	0.00	0.00		0.00			(38,750,819.00)
Purchased Services	0300,0400,0500	0.00	0.00		150.00			(13,872,465.00)
Supplies and Materials	0600	0.00	0.00		0.00			0.00
Property	0700	0.00	0.00		0.00			0.00
Other	0800, 0900	0.00	0.00		0.00			213,357,422.00
Total Other Uses		0.00	0.00	0.00	150.00	0.00	0.00	160,734,138.00
TOTAL EXPENDITURES		0.00	0.00	6,723,597.92	123,393.00	10,597,000.00	0.00	1,141,258,726.01
RESERVES								
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00		0.00	523,000.00		199,434,555.53
Reserve for Encumbrance: 9400	0840							22,566.05
Reserved Fund Balance - Program 9100	0840	0.00	0.00		0.00			178,216,107.09
District Emergency Reserve - Program 9315	0840							69,057.44
Fiscal Emergency Restricted Reserve - Program 9330	0840							0.00
Reserve for TABOR 3% - Program 9310	0840	0.00	0.00		0.00			3,570,491.91
Res. for TABOR - Multi-Year Obligations Program 9320	0840							0.00
TOTAL RESERVES		0.00	0.00	0.00	0.00	523,000.00	0.00	381,312,778.02
TOTAL EXPENDITURES & RESERVES		0.00	0.00	6,723,597.92	123,393.00	11,120,000.00	0.00	1,522,571,504.03
NON-APPROPRIATED RESERVE - Program 9200								3,975,860.38
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	(0.00)	0.00	0.00	0.00	0.00



ADOPTED FY12 BUDGET AS OF 6/30/2011			
SCHOOL DISTRICT	DISTRICT CODE		
Denver	0880		
Budgeted Pupil Count	72,115.4		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source		6772
REVENUES			
Local Sources	1000 - 1999		1000
Intermediate Sources	2000 - 2999		2000
State Sources	3000 - 3999		3000
Federal Sources	4000 - 4999		4000
TOTAL REVENUES			
TOTAL BEGINNING FUND BALANCE & REVENUES			
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800		5600
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300		5200
Other Sources	5100,5400,5500,5900,5990, 5991		5100
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)			
EXPENDITURES			
Instruction - Program 0010 to 2099	instruction		
Salaries	0100		salaries
Employee Benefits	0200		benefits
Purchased Services	0300,0400,0500		services
Supplies and Materials	0600		supplies
Property	0700		property
Other	0800, 0900		other
Total Instruction			
Supporting Services			
Students - Program 2100	students		

ADOPTED FY12 BUDGET AS OF 6/30/2011				
SCHOOL DISTRICT	DISTRICT CODE			
Denver	0880			
Salaries	0100			salaries
Employee Benefits	0200			benefits
Purchased Services	0300,0400,0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total Students				
Instructional Staff - Program 2200		instructional		
Salaries	0100			salaries
Employee Benefits	0200			benefits
Purchased Services	0300,0400,0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total Instructional Staff				
General Administration - Program 2300		gadmin		
Salaries	0100			salaries
Employee Benefits	0200			benefits
Purchased Services	0300,0400,0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total General Administration				
School Administration - Program 2400		sadmin		
Salaries	0100			salaries
Employee Benefits	0200			benefits
Purchased Services	0300,0400,0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total School Administration				
Business Services - Program 2500		business		
Salaries	0100			salaries
Employee Benefits	0200			benefits
Purchased Services	0300,0400,0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other



ADOPTED FY12 BUDGET AS OF 6/30/2011				
SCHOOL DISTRICT	DISTRICT CODE			
Denver	0880			
Total Business Services				
Operations and Maintenance - Program 2600	operations			
Salaries	0100			salaries
Employee Benefits	0200			benefits
	0300,0400,0500			services
Purchased Services	0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total Operations and Maintenance				
	transportation			
Student Transportation - Program 2700	transportation			
Salaries	0100			salaries
Employee Benefits	0200			benefits
	0300,0400,0500			services
Purchased Services	0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total Student Transportation				
	central			
Central Support - Program 2800	central			
Salaries	0100			salaries
Employee Benefits	0200			benefits
	0300,0400,0500			services
Purchased Services	,0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total Central Support				
	support			
Other Support - Program 2900	support			
Salaries	0100			salaries
Employee Benefits	0200			benefits
	0300,0400,0500			services
Purchased Services	,0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total Other Support				
	food			
Food Service Operations - Program 3100	food			
Salaries	0100			salaries
Employee Benefits	0200			benefits
	0300,0400,0500			services
Purchased Services	,0500			services



ADOPTED FY12 BUDGET AS OF 6/30/2011				
SCHOOL DISTRICT	DISTRICT CODE			
Denver	0880			
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total Food Service Operations				
Enterprise Operatings - Program 3200	enterprise			
Salaries	0100			salaries
Employee Benefits	0200			benefits
	0300,0400			
Purchased Services	,0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total Enterprise Operations				
Community Services - Program 3300		community		
Salaries	0100			salaries
Employee Benefits	0200			benefits
	0300,0400			
Purchased Services	,0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total Community Services				
Education for Adults - Program 3400		adulted		
Salaries	0100			salaries
Employee Benefits	0200			benefits
	0300,0400			
Purchased Services	,0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total Education for Adults Services				
Total Supporting Services				
Property - Program 4000		property		
Salaries	0100			salaries
Employee Benefits	0200			benefits
	0300,0400			
Purchased Services	,0500			services
Supplies and Materials	0600			supplies
Property	0700			property
Other	0800, 0900			other
Total Property				

ADOPTED FY12 BUDGET AS OF 6/30/2011				
SCHOOL DISTRICT	DISTRICT CODE			
Denver	0880			
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	other			
Salaries	0100		salaries	
Employee Benefits	0200		benefits	
	0300,0400			
Purchased Services	,0500		services	
Supplies and Materials	0600		supplies	
Property	0700		property	
Other	0800, 0900		other	
Total Other Uses				
TOTAL EXPENDITURES				
RESERVES				
Other Reserved Fund Balance - Program 9900	0840			
Reserve for Encumbrance: 9400	0840			
Reserved Fund Balance - Program 9100	0840			
District Emergency Reserve - Program 9315	0840			
Fiscal Emergency Restricted Reserve - Program 9330	0840			
Reserve for TABOR 3% - Program 9310	0840			
Res. for TABOR - Multi-Year Obligations Program 9320	0840			
TOTAL RESERVES				
TOTAL EXPENDITURES & RESERVES				
NON-APPROPRIATED RESERVE - Program 9200				
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))				



Be it resolved by the Board of Education of School District/BOCES

_____ in _____ County

that the amounts shown in the following schedule be appropriated to each fund as specified in the "Adopted Budget" for the ensuing fiscal year beginning July 1, 20xx and ending June 30, 20xx.

FUND

1. General Fund

- 1a. Charter Schools
- 1b. Insurance Reserve Fund
- 1c. Pre-School Fund

Special Revenue Funds:

- 2. Capital Reserve Special Revenue Fund
- 3. Governmental Designated-Purpose Grants Fund
- 4. Pupil Activity Special Revenue Fund
- 5. Full Day Kindergarten Mill Levy Override Fund
- 6. Transportation Fund
- 7. Other Special Revenue Funds

7. Bond Redemption Fund

Capital Projects Funds:

- 9. Building Fund
- 10. Special Building and Technology Fund
- 11. Capital Reserve Capital Projects Fund

Enterprise Funds:

- 12. Food Service Fund
- 13. Other Enterprise Funds

Internal Service Funds:

- 14. Risk-Related Activity Fund
- 15. Other Internal Service Funds

Trust/Agency Funds:

- 16. Fiduciary Fund
- 17. Private Purpose Trust Funds
- 18. Agency Fund
- 19. Pupil Activity Agency Fund
- 20. Foundations
- 21. Component Units

TOTAL APPROPRIATION

Dollar *

	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1	689,675,906	689,675,906
1a.	89,242,564	89,242,564
1b.	0	0
1c.	17,432,718	17,432,718
2	0	0
3	3,389,425	3,389,425
4	2,536,477	2,536,477
5	17,640,877	17,640,877
6	6,339,061	6,339,061
7	156,558,739	156,558,739
8	126,980,000	126,980,000
9	14,865,624	14,865,624
10	0	0
11	24,951,259	24,951,259
12	35,035,354	35,035,354
13	0	0
14	12,966,748	12,966,748
15	0	0
16	97,741,653	97,741,653
17	0	0
18	0	0
19	6,723,598	6,723,598
20	11,120,000	11,120,000
21	0	0
19	1,313,200,003	1,313,200,003

NewFund	NewObj	NewProg	OfSumOfBUDGET_TOTAL
10	1000	T	-353694909
10	2000	T	-1990950
10	3000	T	-251525987
10	4000	T	-7381578
10	5200	T	56805200
10	6772	T	-131887682
10	benefits	business	838369
10	benefits	central	4976563
10	benefits	community	325524
10	benefits	gadmin	435105
10	benefits	instruction	57681374
10	benefits	instructional	5365722
10	benefits	operations	7569536
10	benefits	other	-40956192
10	benefits	sadmin	8302015
10	benefits	students	4933019
10	benefits	transportation	3295985
10	other	business	31680
10	other	central	1212804
10	other	gadmin	393072
10	other	instruction	807044
10	other	instructional	166167
10	other	operations	700
10	other	other	58970284
10	other	othersrv	649245
10	other	reserve	106249535
10	other	sadmin	1509442
10	other	students	500
10	other	taborrv	1930151
10	other	transportation	-794350
10	property	business	32725
10	property	central	194970
10	property	gadmin	20902
10	property	instruction	1512287
10	property	instructional	284692
10	property	sadmin	210046
10	property	students	19297
10	property	transportation	88000
10	salaries	business	3339344
10	salaries	central	21626790
10	salaries	community	1181427
10	salaries	gadmin	1822733
10	salaries	instruction	203589216
10	salaries	instructional	21298081
10	salaries	operations	25083135
10	salaries	othersrv	600000
10	salaries	sadmin	32497841
10	salaries	students	18023847

10	salaries	transportation	12758342
10	services	business	360945
10	services	central	1183211
10	services	community	2500
10	services	gadmin	2038522
10	services	instruction	77276794
10	services	instructional	3247277
10	services	operations	2921031
10	services	other	-13882615
10	services	sadmin	508367
10	services	students	328589
10	services	transportation	1056742
10	supplies	business	-343067
10	supplies	central	905439
10	supplies	community	555469
10	supplies	gadmin	129835
10	supplies	instruction	19757330
10	supplies	instructional	2463968
10	supplies	operations	15325935
10	supplies	sadmin	5581935
10	supplies	students	115360
10	supplies	transportation	2065370
19	3000	T	-14551942
19	6772	T	-2880776
19	benefits	instruction	2545000
19	benefits	instructional	182251
19	benefits	students	7620
19	other	otherrsv	897347
19	other	support	834763
19	property	community	9970
19	property	instruction	10000
19	property	instructional	5000
19	salaries	instruction	8389096
19	salaries	instructional	698827
19	salaries	students	27172
19	services	instruction	3049935
19	services	instructional	105000
19	supplies	community	49850
19	supplies	instruction	555887
19	supplies	instructional	65000
22	4000	T	-3389425
22	benefits	business	2055
22	benefits	central	4110
22	benefits	community	2055
22	benefits	instruction	117842
22	benefits	instructional	104041
22	benefits	sadmin	4110
22	benefits	students	14485
22	other	support	81195

22	property	central	51700
22	salaries	business	7500
22	salaries	central	41751
22	salaries	community	9000
22	salaries	instruction	418202
22	salaries	instructional	380685
22	salaries	sadmin	15000
22	salaries	students	71882
22	services	central	644626
22	services	community	96415
22	services	instruction	321462
22	services	instructional	976819
22	services	students	300
22	supplies	central	20448
22	supplies	instructional	3742
23	1000	instruction	-220000
23	1000	T	-250000
23	5200	T	-1966477
23	6772	T	-100000
23	benefits	instruction	186853
23	other	instruction	130000
23	property	instruction	40000
23	salaries	instruction	1444161
23	services	instruction	582700
23	supplies	instruction	152763
24	1000	T	-5504631
24	3000	T	-5775722
24	5200	T	-10000
24	6772	T	-6350524
24	benefits	adulted	1396793
24	benefits	sadmin	36271
24	other	adulted	43700
24	other	otherrsv	4000000
24	other	sadmin	5000
24	property	adulted	92800
24	salaries	adulted	5175537
24	salaries	sadmin	146406
24	services	adulted	4856480
24	services	sadmin	6100
24	supplies	adulted	1876440
24	supplies	sadmin	5350
25	1000	T	-216518
25	3000	T	-5888870
25	6772	T	-233673
25	benefits	adulted	7890
25	benefits	community	13948
25	benefits	instruction	807700
25	benefits	instructional	499793
25	benefits	operations	12300

25	other	community	500
25	other	instruction	1913
25	other	support	1900
25	property	community	700
25	property	instruction	1153
25	property	instructional	4000
25	property	students	780
25	salaries	adulted	32343
25	salaries	community	54521
25	salaries	instruction	2981356
25	salaries	instructional	417939
25	salaries	operations	69555
25	services	adulted	179175
25	services	community	8780
25	services	instruction	714139
25	services	instructional	304044
25	supplies	community	2300
25	supplies	instruction	177784
25	supplies	instructional	28345
25	supplies	operations	733
25	supplies	students	15470
26	1000	T	-32251176
26	4000	T	-105341665
26	5200	T	-11016738
26	6772	T	-7949160
26	benefits	adulted	318486
26	benefits	business	380360
26	benefits	central	1361183
26	benefits	community	1207390
26	benefits	food	16635
26	benefits	instruction	12163946
26	benefits	instructional	5217429
26	benefits	operations	24888
26	benefits	sadmin	121238
26	benefits	students	796416
26	other	adulted	500
26	other	central	21797
26	other	community	1105122
26	other	instruction	419584
26	other	instructional	359709
26	other	otherrsv	2054037
26	other	students	-474000
26	other	support	4511943
26	other	transportation	677035
26	property	adulted	185034
26	property	business	1500
26	property	central	288500
26	property	community	44000
26	property	instruction	1041138

26	property	instructional	296406
26	property	students	5326
26	property	transportation	104101
26	salaries	adulted	1255941
26	salaries	business	1405166
26	salaries	central	5228915
26	salaries	community	4978554
26	salaries	food	65264
26	salaries	instruction	42474198
26	salaries	instructional	20398212
26	salaries	operations	94911
26	salaries	sadmin	566543
26	salaries	students	2863846
26	services	adulted	1154950
26	services	business	151495
26	services	central	5615508
26	services	community	972897
26	services	food	10000
26	services	instruction	15057397
26	services	instructional	12699095
26	services	operations	405000
26	services	property	400
26	services	sadmin	25000
26	services	students	511957
26	services	transportation	35000
26	supplies	adulted	1292970
26	supplies	business	6436
26	supplies	central	291750
26	supplies	community	1034353
26	supplies	food	43909
26	supplies	instruction	3691739
26	supplies	instructional	1666704
26	supplies	operations	6000
26	supplies	sadmin	128484
26	supplies	students	176442
31	1000	T	-67100000
31	5200	T	120000
31	6772	T	-60000000
31	other	other	126970000
31	services	other	10000
41	6772	T	-14865624
41	benefits	central	56808
41	benefits	instruction	34917
41	benefits	instructional	27135
41	benefits	operations	9088
41	benefits	property	171501
41	benefits	students	6345
41	other	otherrsv	13267477
41	salaries	central	272996

41	salaries	instruction	102371
41	salaries	instructional	96570
41	salaries	operations	23618
41	salaries	property	720317
41	salaries	students	15481
41	services	property	61000
43	1000	T	-2550000
43	5200	T	-11142125
43	6772	T	-11259134
43	benefits	operations	711705
43	benefits	transportation	66720
43	other	other	2382138
43	other	reserve	8341481
43	property	business	50000
43	property	central	86000
43	property	instructional	64000
43	property	operations	548500
43	property	transportation	500000
43	salaries	operations	2488842
43	salaries	transportation	233991
43	services	operations	5650382
43	supplies	central	1560000
43	supplies	operations	2267500
45	6772	T	-160551450
45	benefits	central	26638
45	benefits	instructional	24480
45	benefits	property	923290
45	benefits	sadmin	7653
45	other	otherrsv	155578586
45	salaries	central	101838
45	salaries	instructional	109341
45	salaries	property	3758024
45	salaries	sadmin	21600
46	1000	T	-24000
46	6772	T	-12600000
46	other	otherrsv	12624000
47	1000	T	-35000
47	6772	T	-25000000
47	other	other	25035000
48	1000	T	-3000
48	6772	T	-1522321
48	other	otherrsv	1525321
51	1000	T	-3059222
51	3000	T	-265160
51	4000	T	-23693708
51	6772	T	-8017264
51	benefits	food	3854605

51	benefits	operations	8492
51	other	food	4735271
51	property	food	406500
51	salaries	food	11598644
51	salaries	operations	19168
51	services	food	626300
51	services	instruction	2500
51	supplies	food	13783874
61	1000	T	-2410000
61	benefits	business	153394
61	property	business	105620
61	salaries	business	490341
61	services	business	187000
61	supplies	business	1473645
64	5200	T	-4792412
64	6772	T	-5764336
64	benefits	central	129693
64	benefits	instructional	3425
64	other	central	3329074
64	property	central	179000
64	salaries	central	510076
64	salaries	instructional	7980
64	services	central	4140000
64	services	food	20000
64	services	operations	1820000
64	services	transportation	325000
64	supplies	central	92500
66	1000	T	-75000
66	6772	T	-142766
66	property	central	217766
70	1000	T	-4247947
70	5200	T	-27997448
70	6772	T	-65496258
70	benefits	central	79369
70	benefits	instruction	4692812
70	other	central	560762
70	other	reserve	62339792
70	salaries	central	360165
70	salaries	instruction	28754978
70	services	central	155375
70	services	gadmin	75800
70	supplies	central	722600
71	1000	T	-2073595
71	6772	T	-7220976
71	benefits	other	2205373
71	other	central	437300
71	other	instruction	10068

71	other	instructional	456104
71	other	otherrsv	6139885
71	services	instruction	45841
79	1000	T	-2110
79	6772	T	-121283
79	other	instruction	79240
79	other	students	2253
79	services	other	150
79	supplies	instruction	25108
79	supplies	students	16642
94	1000	T	-705206
94	other	business	29489
94	property	business	3100
94	services	business	566617
94	supplies	business	106000